



OFFICE OF THE ACCOUNTANT GENERAL (A&E)
KARNATAKA, BENGALURU

GOVERNMENT OF KARNATAKA
ACCOUNTS AT A GLANCE (At the end of APRIL 2019)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of APRIL 2019

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto APRIL 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	181862.96	11354.78	6.24	5.67
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	128659.29	9738.66	7.57	9.46
(i)	GST	54795.35	4916.53	8.97	23.67
(ii)	Stamps and Registration	11828.00	676.84	5.72	7.36
(iii)	Land Revenue	236.26	4.56	1.93	3.63
(iv)	Sales Tax	15149.00	1418.52	9.36	8.67
(v)	State Excise Duties	20950.00	1302.84	6.22	6.05
(vi)	State's Share of Union Taxes	14867.96	829.90	5.58	4.98
(vii)	Other Taxes and Duties	10832.72	589.47	5.44	10.53
	(b) Non –Tax Revenue	8055.10	361.11	4.48	3.45
	(c) Grants –in-Aid and Contribution	32257.31	1255.01	3.89	3.59
2	Capital Receipts	42325.64	2011.77	4.75	1.23
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	194.67	0.48	0.25	0.41
	(b) Other Receipts	80.00	3.25	4.06	-11.18
	(c) Borrowings and Other Liabilities (Net)	42050.97	2008.04	4.78	1.26
3	Total Receipts (1+2)	224188.60	13366.55	5.96	4.88
4	Revenue Expenditure (a+b+c+d+e)	213879.98	13085.45	6.12	9.12
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	175583.83	10697.66	6.09	5.99
	(b) Expenditure on Interest Payments	19060.31	942.26	4.94	3.13



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	(c) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
	(d) Expenditure on Pension	19235.84	1445.53	7.51	0.00
	(e) Expenditure on Subsidy	0.00	0.00	0.00	
5	Capital Expenditure (a+b)	40080.13	281.10	0.70	0.03
	(a) Expenditure on Capital Account {(excluding (b))}	40080.13	281.10	0.70	0.03
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	51482.48	3585.87	6.97	
	(a) Revenue	50491.61	3585.22	7.10	
	(b) Capital	990.87	0.65	0.07	
(ii)	Social Sector	83659.20	7683.20	9.18	
	(a) Revenue	71350.41	7447.09	10.44	
	(b) Capital	12308.79	236.11	1.92	
(iii)	Economic Sector	79687.26	1785.10	2.24	
	(a) Revenue	52906.80	1740.76	3.29	
	(b) Capital	26780.46	44.34	0.17	
(iv)	Grants –in-aid-Contributions	6856.16	312.38	4.56	3.59
7	Total Expenditure (4+ 5)	253960.11	13366.55	5.26	
8	Loans and Advances Disbursed	2503.47	0.00	0.00	0.02
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-32017.02	-1730.67	5.41	-336.03
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-74325.95	-2008.04	5.29	-5.12
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	29901.56	-503.58	-2.35	-11.04



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115 .APRIL **2019**

Expenditure on Capital Account includes Capital Expenditure and of Loans and Advances disbursed as shown below: (In Crores of Rupees)

	Capital Expenditure	Loans & Advances	Total
	281.1	0.00	281.10

Cash Balance

(In Crores of Rupees)

	Budget Estimates	Actuals to the end of APRIL 2019
OB	-173.5	1009.6
CB	-686.57	615.34
NET	513.07	394.26

Sr.Accounts Officer/Book II

STATE SHARE OF UNION TAXES

Apr-19

(In Crores of Rupees)

Head of Account	Progressive Amount
0020-Corporation Tax	0.00
0021-Taxes on Income other than corporation Tax	541.56
0032-Taxes on Wealth	0.00
0037-Customs	178.66
0038-Union Excise Duties	109.68
0044-Service Tax	0.00
TOTAL	829.90



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Financing of Deficits

Sl No	Items	Budget Estimates	Actuals to the end of APRIL 2019
1	Net of Sector E- Public Debt 6003 - Internal Debt of State Government and 6004 -Loans and Advances from the Central Government)	38636.43	38.81
2	Net of Contingency Fund (8000)	5.00	0.00
3	Net of Sector I (Small Savings , Provident Fund etc.)	3452.01	304.13
4	Net of J (Reserve Funds)	-1338.50	0.00
5	Net of K (Deposits)	-1729.04	5508.93
6	Net of L (Suspense)	2517	-4147.71
7	Net of M (Remittances)	0.00	-90.38
8	Increase / Decrease in Cash Balance	513.07	394.26
	Total	42055.97	2008.04



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MONTHLY TREND

Apr-19

Treasuries / Divisions excluded from the Accounts due to Non receipt / Late receipt of accounts

Month	2019-2020			2018-2019		
	Treasuries	Public Works Div	Forest Div	Treasuries	Public Works Div	Forest Div
April	2	2	NIL	NIL	1	1
May				2	1	nil
June				nil	1	2
July				2	1	nil
August				1	2	nil
September				nil	2	nil
October				4	2	nil
November				2	2	nil
December				nil	2	nil
January				2	2	nil
February				2	2	nil
March(P)				nil	1	nil
March (S)						
TOTAL						



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MONTHLY TREND
(Format of Progressive figures)
REVENUE RECEIPTS
Apr-19

(In Crores of Rupees)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	11354.78	11354.78	9243.67	9243.67
May			19796.17	24039.84
June			11663.44	35703.28
July			14115.57	49819.84
August			10923.39	60743.24
September			15281.5	76024.74
October			11866.84	87891.58
November			15288.63	103180.21
December			12887.04	116067.25
January			14604.16	130671.41
February			12065.91	142737.32
March (P)			21332.13	164069.45
March(S)				
Total				



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MONTHLY TREND
(Format of Progressive figures)
CAPITAL RECEIPTS
Apr-19

(In Crores of Rupees)

Months	2019-2020		2018-19	
	Monthly	Progressive	Monthly	Progressive
April	3.25	3.25	-8.39	-8.39
May			1.48	-8.38
June			1.04	-7.34
July			0.04	-7.29
August			0.05	-7.24
September			0.08	-7.16
October			0.2	-6.96
November			1.07	-5.89
December			0.05	-5.84
January			0.16	-5.68
February			0.02	-5.67
March (P)			0.14	-5.51
March(S)				
Total				



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MONTHLY TREND
(Format of Progressive figures)
REVENUE EXPENDITURE APRIL 2019

(In Crores of Rupees)

Months	2019-2020		2018-2019		
	Monthly	Progressive		Monthly	Progressive
April	13085.45	13085.45	April	9671.37	9671.37
May			May	9475.38	19146.75
June			June	8222.63	27369.38
July			July	8283.98	35653.36
August			August	23631.79	59285.14
September			September	10653.59	69938.74
October			October	10724.99	80663.72
November			November	10591.87	91255.59
December			December	11522.22	102777.81
January			January	11162.22	113940.04
February			February	21904.28	135844.31
March (P)			March (P)	22996.77	158841.08
March(S)			March(S)		
Total			Total		



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MONTHLY TREND
(Format of Progressive figures)

CAPITAL EXPENDITURE(Inclusive of F-Loans & Advances) – APRIL 2019

(In Crores of Rupees)

Months	2019-2020			2018-2019	
	Monthly	Progressive		Monthly	Progressive
April	281.1	281.1	April	9.71	9.71
May			May	684.92	694.64
June			June	1015.48	1710.12
July			July	1496.15	3206.06
August			August	2178.12	5384.38
September			September	4439.61	9823.99
October			October	4278.49	14102.47
November			November	3462.79	17565.28
December			December	4060.18	21625.46
January			January	3773.32	25398.59
February			February	4290.73	29689.32
March (P)			March (P)	15748.4	41897.5
March(S)			March(S)		
Total			Total		



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MONTHLY TREND
(Format of Progressive figures)
TOTAL EXPENDITURE – APRIL 2019

(In Crores of Rupees)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	13366.55	13366.55	9681.08	9681.08
May			9475.38	19146.75
June			9238.11	29079.50
July			9759.42	38771.24
August			24808.26	63579.50
September			12849.99	76429.50
October			14933.99	91363.48
November			13374.85	104738.34
December			14553.49	119291.83
January			14776.66	134068.50
February			26018.35	160086.84
March (P)			34862.12	194948.96
March(S)				
Total				



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MONTHLY TREND
(Format of Progressive figures)
‘ F’– Recovery of Loans & Advances APRIL 2019
(In Crores of Rupees)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.48	0.48	53.48	53.48
May			1.83	2.37
June			3.76	6.12
July			0.4	6.53
August			3.51	10.03
September			0.44	10.47
October			0.38	10.85
November			0.59	11.45
December			0.9	12.34
January			0.67	13.02
February			3542.35	3555.37
March (P)			3883.05	5789.62
March(S)				
Total				

Assistant Accounts Officer / Book II